

Mike Kittmer, Transit and Programs Manager City of Kelowna 1435 Water St V1Y 1J4

#### Mike,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiatives **have been approved** for implementation:

	98 Rutland/UBCO Express Full Implementation		
	On-time performance improvements to 16 Upper Mission		
CITY OF KELOWNA	Off-peak improvements to route 10 and 11 based on Rutland LATP	15,250 annual service	6 expansion vehicles
Conventional	Rutland near-term network restructure – routes 10, 11, 14.	hours	. 560
	Mission network restructure. Year-round route 84 service.		



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	On-time performance improvements to 16 Upper Mission		
CITY OF KELOWNA	Off-peak improvements to route 10 and 11 based on Rutland LATP	15,250 annual service	6 expansion vehicles
Conventional	Rutland near-term network restructure – routes 10, 11, 14.	hours	. 560
	Mission network restructure. Year-round route 84 service.		

CITY OF		415	
KELOWNA	Introduce basic weekend custom transit service on	annual	No expansion
	Sundays with dedicated handyDART vehicles.	service	vehicles
Custom		hours	

Please note that the approved hours are less than those requested by the City to implement all improvements noted above.

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system based on available hours and vehicles.

This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Bart Walman

Government Relations Manager, BC Transit



Kristen Dixon, General Manager, Infrastructure City of Penticton 171 Main Street V2A 5A9

#### Kristen,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiatives **have not been approved** for implementation:

PENTICTON CONVENTIONAL	Introduce evening service on all local routes, replacing route 15 Night Route.	5,300 annual expansion hours	2 expansion vehicles
PENTICTON CONVENTIONAL	Phase 1 of network restructure: Modify routing and introduce 15-minute service on route 5 Main Street.	6,800 annual expansion hours	1 expansion vehicle

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs.

In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Bart Walman

Government Relations Manager, BC Transit



Danielle DeVries, Manager, Transportation City of Vernon 3400 30 St, V1T 5E6

## Danielle,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiatives **have been approved** for implementation:

CITY OF VERNON Conventional	Weekday span and frequency improvements; weekend span and frequency improvements; On-time performance improvements.	2,600 annual service hours	1 expansion vehicle
CITY OF VERNON Custom	Custom handyDART expansion to provide Sunday and statutory holiday service	780 annual service hours	1 expansion vehicle

The following expansion initiative(s) **have not been approved** for implementation:

CITY OF VERNON / COLDSTREAM	New service to Middleton Mountain	2,600 annual service	1 expansion vehicle
Conventional		hours	

# Please note that the approved hours are less than those requested in the 2025/26 expansion MOU.

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system based on available hours and vehicles.

This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Bart Walman

Government Relations Manager, BC Transit



Brent Magnan, Director of Community Development City of West Kelowna 3731 Old Okanagan Highway V4T 0G7

## Brent,

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The following expansion initiative has been approved for implementation:

CITY OF WEST KELOWNA	Improved service on Route 97	3,600 annual service hours	1 expansion vehicle
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The following expansion initiatives **have not been approved** for implementation and can be put forward for consideration in the next annual transit expansion cycle.

	Improved evening service on Routes 28 & 29	950	
CITY OF WEST KELOWNA	Minor route changes on Route 29	annual service	2 expansion vehicles
	Evening span improvements on Route 21	hours	

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

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Regards,

Bart Walman

Government Relations Manager, BC Transit



Jeremy Sundin, Director, Financial Administration District of Coldstream 9901 Kalamalka Road V1B 1L6

Jeremy,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiative has not been approved for implementation:

CITY OF VERNON / COLDSTREAM	New service to Middleton Mountain	2,600 annual service hours	1 expansion vehicle
Conventional		110010	

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs.

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Regards,

Bart Walman

Government Relations Manager, BC Transit



Lyle Thomas, Chief Administrative Officer Town of Princeton 151 Vermilion Avenue V0X 1W0

# Lyle,

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The following expansion initiative has not been approved for implementation:

	Introduce weekday scheduled service within	5,300	
PRINCETON	Princeton, interspersed with periods of on request	annual	2 expansion
PARATRANSIT	service. 3 full days plus 1 hour on	expansion	vehicles
	Tuesday/Thursday.	hours	

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs.

In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Bart Walman

Government Relations Manager, BC Transit



Stephen Banmen, General Manager, Finance Regional District of North Okanagan 9848 Aberdeen Road, Coldstream, BC V1B 2K9

# Stephen,

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The following expansion initiatives **have not been approved** for implementation:

NORTH OKANAGAN CONNECTOR	Increase weekday service on Route 90, providing three additional round trips per day.	1,600 annual service hours	2 expansion vehicles
NORTH OKANAGAN PARA TRANSIT	Remove weekday variants on routes 60 and 61 (700 hours). One additional weekday midday round trip on route 61 to close existing service gap (450 hours). Remove Saturday variants on route 60 (200 hours).	1,350 annual service hours	2 expansion vehicles

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Regards,

Bart Walman

Government Relations Manager, BC Transit



Mike Zbarsky
Senior Manager, Facilities & Transit Management
Comox Valley Regional District
770 Harmston Avenue
Courtenay, B.C. V9N 0G8

Dear Mike,

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The following expansion initiative(s) have been approved for implementation:

	Realign Route 5 to provide service between		
COMOX VALLEY	Anfield Centre and the Comox Valley Sports	<b>3,000</b> annual	2 expansion
CONVENTIONAL	Centre, adding additional trips and providing	service hours	vehicles
	additional service.		

COMOX VALLEY CUSTOM	Introduction of Custom service on statutory holidays	<b>150</b> annual service hours	0 expansion vehicles

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

COMOX VALLEY CONVENTIONAL	Route 2 service level improvements.	<b>2000</b> annual service hours	1 expansion vehicles
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Regards,

Seth Wright

Senior Manager, Government Relations



Jim Wakeham Senior Manager, Facilities & Transit Division Cowichan Valley Regional District 175 Ingram street, Duncan BC V9L 1N8

#### Dear Jim,

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The following expansion initiative(s) have been approved for implementation:

COWICHAN VALLEY	CVX: Introduce Sunday service on Cowichan- Victoria Express	<b>625</b> annual service hours	0 expansion vehicles
COMMOTER	victoria express	Service flours	vernicies

NANAIMO/COWICAN COMMUTER	NCX: Introduce Sunday service and on-time performance improvements	1000 annual service hours	0 expansion vehicles

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

COWICHAN VALLEY	Introduce Saturday service on 7x Cowichan	<b>400</b> annual service hours	0 expansion
CONVENTIONAL	Lake Express.		vehicles
COWICHAN VALLEY CONVENTIONAL	Implement priorities from South Cowichan Local Area Transit Plan, including service improvements to Eagle Heights. Add an additional trip on the 6 Crofton/Chemainus. Route 34 connections to NCX.	<b>4,350</b> annual service hours	3 expansion vehicles

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Regards,

Seth Wright

Senior Government Relations Manager



Jeremy Garner, Director of Public Works & Utilities City of Fort St. John 10631-100 Street Fort St. John, BC V1J 3Z5

#### Dear Jeremy,

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The following expansion initiative(s) have been approved for implementation:

FORT ST. JOHN PARATRANSIT  Introduce Sunday handyDART service from 7:00 a.m. to 7:00 p.m.	<b>525</b> annual service hours	No expansion vehicles
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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

FORT ST. JOHN CONVENTIONAL  Improve evening service span to 10:00 p.m. Monday to Saturday. Introduce Sunday service.	4,150 annual service hours	1 expansion vehicle
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Regards,

Elise Wren

**Government Relations Manager** 



City of Kamloops 105 Seymour Street Kamloops, BC

# Dear Michael Lu,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiative(s) have been approved for implementation:

KAMLOOPS CONVENTIONAL	Restore service levels after they were adjusted for on-time performance.	8,000 annual service hours	3 expansion vehicles
KAMLOOPS CUSTOM	Expand Custom Transit weekday hours to reflect Conventional hours. Introduce Custom service on statutory holidays.	1,300 annual service hours	No expansion vehicles

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

KAMLOOPS CONVENTIONAL Frequency and/or span improvements.	5,800 annual service hours	3 expansion vehicles
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Regards,

Daynika White

Government Relations Manager



City of Kimberley 340 Spokane Street Kimberley, BC

# Dear Troy Pollock,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

KIMBERLEY PARATRANSIT	Add two Route 22 KC Commuter trips - one in the morning and one in the afternoon.	850 annual service hours	2 expansion vehicles
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Daynika White

Government Relations Manager



Dave Bradshaw, Manager, Transportation & Technical Services
Daniel Pearce, Transit Planner, Transportation & Technical Services
City of Prince George
1100 Patricia Boulevard,
Prince George, BC V2L 3V9

Dear Dave and Daniel,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have been approved for implementation:

PRINCE GEORGE CONVENTIONAL	Improve weekend service on routes 5, 15, 88, and 89.	3,550 annual service hours	1 expansion vehicle
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Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Elise Wren

Government Relations Manager

Elihen



Darren Marshall Senior Manager, Transportation Services Regional District of Nanaimo 6300 Hammond Bay Road, Nanaimo, BC V9T 6N2

Dear Darren,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have been approved for implementation:

NANAIMO CONVENTIONAL	Strategy 2 from the RDN Transit Redevelopment Strategy.	<b>4000</b> annual service hours	<b>3</b> expansion vehicles
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NANAIMO/COWICHAN COMMUTER	Addition of Sunday service and on time performance improvements.	<b>1000</b> annual service hours	<b>0</b> expansion vehicles
NANAIMO CUSTOM	Expand weekend and introduce holiday service to more closely reflect Conventional Transit Service (2000 hours). Weekday span improvements (1000 hours).	<b>3000</b> annual service hours	<b>2</b> expansion vehicles

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

NANAIMO CONVENTIONAL	Balance of Strategy 2 from the RDN Transit Redevelopment Strategy.	12,100 annual service hours	<b>5</b> expansion vehicles
NANAIMO CONVENTIONAL	Route 99 Extension on Baylis Rd., Dorman Rd. (Electoral Area H)	<b>250</b> annual service hours	<b>0</b> expansion vehicles

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Seth Wright

Senior Government Relations Manager



City of Revelstoke 216 MacKenzie Ave Revelstoke. BC

Dear Steve Black,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have been approved for implementation:

REVELSTOKE PARATRANSIT	Increased handyDART service	2,000 annual service hours	2 light duty expansion vehicles
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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

REVELSTOKE PARATRANSIT	Add trips between downtown and Revelstoke Mountain Resort during ski season, while modifying other year-round service	8,000 annual service hours	6 heavy duty expansion vehicles
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Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Daynika White

Government Relations Manager



Stephen Henderson Senior Manager, Sr Manager of the SSI LCC Capital Regional District 625 Fisgard Street Victoria, BC V8W 1R7

Dear Stephen,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

SALT SPRING ISLAND PARATRANSIT	Additional Route 2 peak service.	<b>1000</b> annual service hours	2 expansion vehicles
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Seth Wright

Senior Manager, Government Relations



Eddie Kunderman Operations Manager Alberni-Clayoquot Regional District 3008 Fifth Avenue, Port Alberni, BC V9Y 2E3

Dear Eddie,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

The following expansion initiative(s) have been approved for implementation:

WEST COAST CONVENTIONAL	Introduce additional transit service as identified according to demand.	<b>1300</b> annual service hours	<b>0</b> expansion vehicles

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will

include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Seth Wright

Senior Government Relations Manager



Rob Warnock Director of Municipal Services 450 Mart Street Williams Lake, BC V2G 1N3

#### Dear Rob,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

WILLIAMS LAKE PARATRANSIT  Introduce Sunday Service.	375 annual service hours	<b>1</b> expansion vehicle
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Elise Wren

Government Relations Manager

Elihen



April 10, 2025

Rob Warnock Director of Municipal Services 450 Mart Street Williams Lake, BC V2G 1N3

#### Dear Rob,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

WILLIAMS LAKE PARATRANSIT	Introduce Sunday Service.	375 annual service hours	<b>1</b> expansion vehicle
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Elise Wren

Government Relations Manager

Elihen



April 24,2025

Gordon Botha Director, Transportation City of Abbotsford 32315 South Fraser Way, Abbotsford BC, V2T 1W7

### Dear Gordon,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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As a result of our expansion evaluation unfortunately the following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

ABBOTSFORD CONVENTIONAL	Introduction of service to Gladwin and the Abbotsford airport, continued investment in FTN routes.	10,000 annual service hours	<b>3</b> expansion vehicles	
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CENTRAL FRASER VALLEY CUSTOM	Extend morning or evening handyDART service on Monday, Tuesday, Thursday and Friday.	3120 annual service hours	<b>0</b> expansion vehicles
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#### Of Note:

Historically in the pre pandemic period, the total demand for expansion service hours was typically around 60,000 annual hours a year. In contrast for 2025/26, the total demand of requested service hours was more than 200,000 annual hours. The same can be said for expansion buses, where the demand has exceeded available supply from manufacturers.

The BC Transit expansion evaluation process ranks ridership productivity (boardings per hour) and operational challenges (over crowding, pass-ups) high in our evaluation criteria and it does not factor in the size of the transit system in order to rank all requests equally on the same criteria. Abbotsford continues to have consistent and steady ridership but did not reach the critical operational challenge criteria that we have seen in many other systems across the province that were supported with expansion funding. As we continue to build ridership and increase the boardings per hour in the system we hope to see corresponding positive changes that will better position Abbotsford for expansion resources in the future.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations

**BC** Transit

rringma@bctransit.com



April 24,2025

Ellen Croy Manager of Transportation City of Mission 8645 Stave Lake Street Mission, BC V2V 4L9

## Dear Ellen,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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As a result of our expansion evaluation unfortunately the following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

MISSION CONVENTIONAL	Extend route 31 to McCallum Park and Ride. Improve service on route 35 Hatzic. Additional hours for on-time performance issues and service reliability.	10,000 annual service hours	3 expansion vehicles	
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CENTRAL FRASER VALLEY CUSTOM	Extend morning or evening handyDART service on Monday, Tuesday, Thursday and Friday.	3120 annual service hours	<b>0</b> expansion vehicles
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#### Of Note:

Historically in the pre pandemic period, the total demand for expansion service hours was typically around 60,000 annual hours a year. In contrast for 2025/26, the total demand of requested service hours was more than 200,000 annual hours. The same can be said for expansion buses, where the demand has exceeded available supply from manufacturers.

The BC Transit expansion evaluation process ranks ridership productivity (boardings per hour) and operational challenges (over crowding, pass-ups) high in our evaluation criteria and it does not factor in the size of the transit system in order to rank all requests equally on the same criteria. Mission continues to have consistent and steady ridership but did not reach the critical operational challenge criteria that we have seen in many other systems across the province that were supported with expansion funding. As we continue to build ridership and increase the boardings per hour in the system we hope to see corresponding positive changes that will better position Mission for expansion resources in the future.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations

**BC** Transit

rringma@bctransit.com



April 24,2025

Doug Mossey
Manager of Transportation and Drainage
City of Chilliwack
8550 Young Rd
Chilliwack, B.C V2P 8A4

# Dear Doug,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

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As a result of our expansion evaluation unfortunately the following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

CHILLIWACK CONVENTIONAL	Implementation of expansion package 1 from the Transit Future Action Plan. Monday through Saturday frequency improvements on Route 52, Routes 57 and 58. Additional service for Route 54 in the afternoon peak and on Saturdays.	3300 annual service hours	3 expansion vehicles	
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#### Of Note:

Historically in the pre pandemic period, the total demand for expansion service hours was typically around 60,000 annual hours a year. In contrast for 2025/26, the total demand of requested service hours was more than 200,000 annual hours. The same can be said for expansion buses, where the demand has exceeded available supply from manufacturers.

The BC Transit expansion evaluation process ranks ridership productivity (boardings per hour) and operational challenges (over crowding, pass-ups) high in our evaluation criteria and it does not factor in the size of the transit system in order to rank all requests equally on the same criteria. Chilliwack continues to have consistent and steady ridership but did not reach any of the critical operational challenge criteria that we have seen in many other systems across the province that were supported with expansion funding. As we continue to build ridership and increase the boardings per hour in the system we hope to see corresponding positive changes that will better position Chilliwack for expansion resources in the future.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations

**BC** Transit

rringma@bctransit.com



Fraser Valley Regional District 45950 Cheam Ave Chilliwack, B.C V2P 1N6

Alison Stewart Manager of Strategic Planning

## Dear Alison,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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FRASER VALLEY EXPRESS	Service span and frequency improvements	7100 annual service hours	3 expansion vehicles
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FRASER VALLEY EXPRESS  Service span and frequency improvement Saturday and Sunday service.	ents to  2400  annual  service  hours	0 expansion vehicles
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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

NEW SERVICE - NORTH OF FRASER HWY#7	FVRD Paratransit between Agassiz and Mission	2500 annual service hours	2 expansion vehicles
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Over the next several months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations



City of Powell River 6910 Duncan St Powell River, B.C V8A 1V4

Rod Fraser Manager – Operational Services

Dear Rod,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

Every year, BC Transit's expansion prioritization process is used to rank all expansion requests across the province according to strategic priorities including ridership productivity, critical fixes (such as chronic pass-ups and capacity issues), alignment with existing land uses and GHG mitigation, and functional capacity. In addition to the evaluation ranking, other factors must be considered including capacity of the operational facility, planned critical infrastructure, and vehicle availability. In 2024, several improvements were made to our evaluation process to better define certain criteria, to align with Provincial policy priorities, and to balance metrics like ridership productivity with initiatives that have consistently been put forward without successful approval.

Local governments across the Province have once again requested an unprecedented level of service expansion for 2025-26, and this has significantly exceeded the availability of matching funding and resources. Therefore, the results of our expansion evaluation have been applied to our list of expansion requests to determine where available Provincial expansion funding will be allocated. The approved expansion requests are typically those that have a high potential for ridership growth, and/or are addressing acute operational challenges that can only be solved with an investment of service hours/vehicles.

POWELL RIVER	Implement priorities from 2022 Service Discussion Document including route 1 and 2 service span improvement and route 1 frequency improvement. Additional hours for on-time performance.	2700 annual service hours	3 expansion vehicles
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POWELL RIVER	Placeholder for hours and vehicles to support additional key transit priorities to be identified in 2025 Transit Future Service Review	2400 annual service hours	2 expansion vehicles
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations



qathet Regional District 202-4675 Marine Ave Powell River, B.C V8A 2L2

Patrick Devereaux General Manager of Operational Services

#### Dear Patrick,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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QATHET REGIONAL DISTRICT	Tuesday service for 13 Texada and additional hours for on-time performance	500 annual service hours	2 expansion vehicles
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Regards,

Rob Ringma

Senior Manager, Government Relations



District of Squamish Box 310 37955 Second Ave Squamish, B.C V8B 0A3

Dora Gunn Transportation Planner

### Dear Dora,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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SQUAMISH	Add additional frequency to 1 Brackendale and 2 Highlands.	2000 annual service hours	2 expansion vehicles
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SQUAMISH	Off-peak improvements on route 3 (500 hours). Improve weekend service on FTNs (1500 hours).	2000 annual service hours	0 expansion vehicles
SQUAMISH	Improve Oceanfront service and introduce service to new areas of South Squamish	2800 annual service hours	2 expansion vehicles

The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

SQUAMISH Introduce weekend seasonal service to Alice Lake.	300 annual service hours	0 expansion vehicles
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations



Sunshine Coast Regional District 1975 Field Rd Sechelt, BC V7Z 0A8 Shelley Gagnon General Manager, Community Services

## Dear Shelley,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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SUNSHINE COAST REGIONAL DISTRICT	Route 90 Langdale Ferry/Sechelt Express Phase 1: Increase frequency to 30 minutes from 6 a.m. to 6 p.m.	2700 annual service hours	1 expansion vehicle
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SUNSHINE COAST REGIONAL DISTRICT	Route 90 Fix to address critical ridership levels on weekends (passups).	800 annual service hours	0 expansion vehicles
SUNSHINE COAST REGIONAL DISTRICT	Increased handyDART service. Add peak handyDART capacity on weekdays and weekends.	2900 annual service hours	1 expansion vehicle

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system. This will include regular engagement with staff to ensure that the expanded service is consistent with the expectations of our local government partner. Through this process, more precise details regarding the changes to service will be communicated to you, and ultimately to the public in your community.

As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations



Resort Municipality of Whistler 4325 Blackcomb Way Whistler. B.C V8E 0X5

Emma DalSanto
Transportation Demand Management Coordinator

## Dear Emma,

Following the recent communication to local governments on March 4<sup>th</sup> regarding BC Transit's 2025-26 Budget and Service Plan, we would like to provide you with an update on the outcome of our expansion prioritization process to confirm expansion initiatives that will be moving forward for implementation. As outlined in that communication, BC Transit's confirmed operating budget of \$432.0M (\$183.8M in provincial funding) will enable BC Transit and many of our local government partners to expand service levels to meet increased demand.

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WHISTLER	Year-round service improvements on route 21 and 30 series.	6000 annual service hours	0 expansion vehicles
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The following expansion initiative(s) have not been approved for implementation and can be put forward for consideration in the next annual transit expansion cycle.

WHISTLER	Year-round service improvements on route 10.	13,200 annual service hours	4 expansion vehicles
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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Rob Ringma

Senior Manager, Government Relations

CITY OF		415	
KELOWNA	Introduce basic weekend custom transit service on	annual	No expansion
	Sundays with dedicated handyDART vehicles.	service	vehicles
Custom		hours	

Please note that the approved hours are less than those requested by the City to implement all improvements noted above.

Over the coming months, BC Transit will work with your local government and the local service provider to prepare for the implementation of expanded transit service to your system based on available hours and vehicles.

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As we go forward, we are continuing to monitor ridership growth and the associated demand for service expansions and working closely with the Province to establish future funding needs. In the meantime, we remain committed to making transit your best transportation solution and we greatly appreciate your support in delivering safe, reliable and efficient public transit services across the province.

Regards,

Bart Walman

Government Relations Manager, BC Transit